



OTTAWA-CARLETON
DISTRICT SCHOOL BOARD

New Half Moon Bay Elementary School

Opening for September 2022

Grade, Program Offering and Attendance Boundary Review



Options for Discussion Purposes

Advisory Committee Meeting #3

**Virtual Meeting
5:30 - 6:30 pm
March 31, 2021**

New Half Moon Bay Elementary School Consultation Timeline

Activity	Date
Notice of Intention to Commence Study and Approve Study and Timeline	
➤ Committee of the Whole Meeting (online format)	14 November 2020
➤ Board Approval of Study Consultation Plan/Timeline (virtual format)	15 December 2020
Consultative Stage	
➤ Formation of the Advisory Group	January 2021
➤ Advisory Group Meeting # 1 (virtual 5:30 – 7:30 pm)	25 February 2021
➤ Advisory Group Meeting # 2 (virtual 5:30 – 7:30 pm)	18 March 2021
➤ Advisory Group Meeting # 3 (virtual 5:30 – 6:30 pm)	31 March 2021
➤ Public Consultation Meeting (potentially an online format)	April 2021
Recommendation and Decision Making Stage	
➤ Regular Committee of the Whole Meeting – Presentation of Staff Recommendation Report (potentially an online format)	May/June 2021
➤ Regular Board Meeting – Final Decisions (potentially an online format)	June 2021
Communication and Implementation Stage	
➤ Communication of Board Approved Decision	June 2021
➤ Implementation of Board Approved Decision	September 2022

Enrolment History and Projections by Grade/Program

- Option A Revised

 - Option A1 Revised
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Half Moon Bay P.S. (Cambrian Road Boundary Option A & A1 Rvsvd)

English													
	JK	SK	1	2	3	4	5	6	7	8	Total	JK-6	
2016-2017	HMB / Cedarview	24	29	4	5	11	4	9	7	6	7	106	93
2017-2018	HMB / Cedarview	33	26	5	4	8	12	2	12	13	8	123	102
2018-2019	HMB / Cedarview	39	40	5	18	14	11	21	12	20	15	195	160
2019-2020	HMB / Cedarview	37	46	4	7	22	15	12	20	13	20	196	163
2020-2021	HMB / Cedarview	45	43	13	11	14	26	21	22	20	17	232	195

ENG Projections													
	JK	K	1	2	3	4	5	6	7	8	Total	JK-6	
2021-2022		49	50	12	18	17	20	23	26	26	23	264	215
2022-2023		49	54	12	17	24	22	25	28	28	29	288	231
2023-2024		50	54	12	17	23	29	27	30	30	31	303	242
2024-2025		50	55	12	17	23	28	34	32	32	33	316	251
2025-2026		50	55	12	17	23	28	33	39	34	35	326	257
2026-2027		51	55	12	17	23	28	33	38	41	37	335	257

Early French Immersion													
	JK	SK	1	2	3	4	5	6	7	8	Total	JK-6	
2016-2017	HMB / Cedarview			18	11	10	8	8	4	14	8	81	59
2017-2018	HMB / Cedarview			28	18	10	12	9	8	4	13	102	85
2018-2019	HMB / Cedarview			30	24	18	11	10	11	13	9	126	104
2019-2020	HMB / Cedarview			40	28	21	15	9	11	13	12	149	124
2020-2021	HMB / Cedarview			42	41	26	24	15	12	11	9	180	160

EFI Projections												
	JK	K	1	2	3	4	5	6	7	8	Total	JK-6
2021-2022			42	45	39	27	22	18	10	9	212	193
2022-2023			45	42	43	40	27	25	18	8	248	222
2023-2024			47	45	40	44	40	30	25	16	287	246
2024-2025			47	47	43	41	44	43	30	23	318	265
2025-2026			47	47	45	44	41	47	43	28	342	271
2026-2027			47	47	45	46	44	44	47	41	361	273

Hist/Proj Total under Option													
	JK	K	1	2	3	4	5	6	7	8	Total	JK-6	
2016		24	29	22	16	21	12	17	11	20	15	187	152
2017		33	26	33	22	18	24	11	20	17	21	225	187
2018		39	40	35	42	32	22	31	23	33	24	321	264
2019		37	46	44	35	43	30	21	31	26	32	345	287
2020		45	43	55	52	40	50	36	34	31	26	412	355
2021-2022		49	50	54	63	56	47	45	44	36	32	476	408
2022-2023		49	54	57	59	67	62	52	53	46	37	536	453
2023-2024		50	54	59	62	63	73	67	60	55	47	590	488
2024-2025		50	55	59	64	66	69	78	75	62	56	634	516
2025-2026		50	55	59	64	68	72	74	86	77	63	668	528
2026-2027		51	55	59	64	68	74	77	82	88	78	696	530

Half Moon Bay 2 (Cambrian Road Boundary Option A & A1 Rvsd)

English													
	JK	SK	1	2	3	4	5	6	7	8	Total	JK-6	
2016-2017	HMB / Cedarview	55	52	16	20	27	24	20	21	41	27	303	235
2017-2018	HMB / Cedarview	91	71	6	30	25	27	26	26	33	48	383	302
2018-2019	HMB / Cedarview	64	93	13	11	35	23	30	33	34	36	372	302
2019-2020	HMB / Cedarview	53	74	18	14	16	34	25	36	40	33	343	270
2020-2021	HMB / Cedarview	49	53	14	16	17	28	34	26	37	39	313	237

ENG Projections												
	JK	K	1	2	3	4	5	6	7	8	Total	JK-6
2021-2022	61	60	16	20	20	24	37	40	30	35	343	278
2022-2023	65	66	19	18	23	25	27	42	44	28	357	285
2023-2024	74	70	20	21	21	28	28	32	46	42	382	294
2024-2025	77	79	20	22	24	26	31	33	36	44	392	312
2025-2026	83	82	21	22	25	29	29	36	37	34	398	327
2026-2027	85	87	22	23	25	30	32	34	40	35	413	338

Early French Immersion												
	JK	SK	1	2	3	4	5	6	7	8	Total	JK-6
2016-2017	HMB / Cedarview		42	40	33	37	33	19	34	13	251	204
2017-2018	HMB / Cedarview		51	49	43	30	42	35	29	30	309	250
2018-2019	HMB / Cedarview		66	56	49	40	28	45	37	27	348	284
2019-2020	HMB / Cedarview		79	65	52	47	35	28	50	34	390	306
2020-2021	HMB / Cedarview		64	75	60	40	39	36	35	41	390	314

EFI Projections												
	JK	K	1	2	3	4	5	6	7	8	Total	JK-6
2021-2022			46	63	70	59	42	42	44	27	393	322
2022-2023			48	45	60	67	55	44	46	36	401	319
2023-2024			54	47	42	57	63	57	48	38	406	320
2024-2025			59	53	44	39	53	65	61	40	414	313
2025-2026			64	58	51	41	35	55	69	53	426	304
2026-2027			66	63	56	48	37	37	59	61	427	307

Hist/Proj Total under Option												
	JK	K	1	2	3	4	5	6	7	8	Total	JK-6
2016	55	52	58	60	60	61	53	40	75	40	554	439
2017	91	71	57	79	68	57	68	61	62	78	692	552
2018	64	93	79	67	84	63	58	78	71	63	720	586
2019	53	74	97	79	68	81	60	64	90	67	733	576
2020	49	53	78	91	77	68	73	62	72	80	703	551
2021-2022	61	60	62	83	90	83	79	82	74	62	736	600
2022-2023	65	66	67	63	83	92	82	86	90	64	758	604
2023-2024	74	70	74	68	63	85	91	89	94	80	788	614
2024-2025	77	79	79	75	68	65	84	98	97	84	806	625
2025-2026	83	82	85	80	76	70	64	91	106	87	824	631
2026-2027	85	87	88	86	81	78	69	71	99	96	840	645

Option A Revised - Accommodation Impact

Description:

Both Half Moon Bay Public School and New Half Moon Bay Elementary School offer a JK-6 ENG/EFI program.

Half Moon Bay Public School Attendance boundary is generally divided along Cambrian Rd east/west of Greenbank Rd. The new subdivision located west of the re-aligned Greenbank Rd is directed to Half Moon Bay Public School

Issues & Considerations

- Approximately 1/3 of Half Moon Bay PS's current enrolment is located within its core area - Planning Area 4.
 - Difficult to divide the regular English program boundary to ensure viable program enrolment especially in primary division (Grades 1-3).
 - Enrolment between the 2 schools is split by a 60/40 ratio
 - New school would open as a JK-5 with grade 6 phasing the following year New school Gr 5's would have at least 2 years in the school before heading to Cedarview Middle School for Gr 7-8.
 - With two (2) schools in the community, more students are able to walk to their designated school.
 - Provides for equity of program access, locally.
 - Considers future development and student accommodation within each school boundary.
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Option A - Revised Junior Kindergarten to Grade 6 English Program with Core French and Early French Immersion Attendance Boundary



New Half Moon Bay Elementary School

Option A Revised - Accommodation Impact

Description: Half Moon Bay Public School and New Half Moon Bay Elementary School both offer a JK-6 ENG/EFI program. The boundary line is revised to extend along Cambrian Road, east/west of the existing Greenbank Road with the new subdivision south/west of the future re-aligned Greenbank Road being directed to Half Moon Bay Public School.

2022 - New Half Moon Bay ES Opens as a JK-5

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	KGTN	49	54										103	80.0%
		ENG			12	17	24	22	25	70				170	
		EFI			45	42	43	40	27	69				266	
		Total	49	54	57	59	67	62	52	139				539	
New Half Moon Bay Elementary School	674	KGTN	65	66										131	76.9%
		ENG			19	18	23	25	27					112	
		EFI			48	45	60	67	55					275	
		Total	65	66	67	63	83	92	82	0				518	

2023

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	KGTN	50	54										104	72.4%
		ENG			12	17	23	29	27	30				138	
		EFI			47	45	40	44	40	30				246	
		Total	50	54	59	62	63	73	67	60				488	
New Half Moon Bay Elementary School	674	KGTN	74	70										144	91.1%
		ENG			20	21	21	28	28	32				150	
		EFI			54	47	42	57	63	57				320	
		Total	74	70	74	68	63	85	91	89				614	

2024

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	KGTN	50	55										105	76.6%
		ENG			12	17	23	28	34	32				146	
		EFI			47	47	43	41	44	43				265	
		Total	50	55	59	64	66	69	78	75				516	
New Half Moon Bay Elementary School	674	KGTN	77	79										156	92.7%
		ENG			20	22	24	26	31	33				156	
		EFI			59	53	44	39	53	65				313	
		Total	77	79	79	75	68	65	84	98				625	

2025

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	KGTN	50	55										105	78.3%
		ENG			12	17	23	28	33	39				152	
		EFI			47	47	45	44	41	47				271	
		Total	50	55	59	64	68	72	74	86				528	

New Half Moon Bay Elementary School	674	KGTN	83	82										165	93.6%
		ENG			21	22	25	29	29	36				162	
		EFI			64	58	51	41	35	55				304	
		Total	83	82	85	80	76	70	64	91				631	

2026

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	KGTN	51	55										106	78.6%
		ENG			12	17	23	28	33	38				151	
		EFI			47	47	45	46	44	44				273	
		Total	51	55	59	64	68	74	77	82				530	

New Half Moon Bay Elementary School	674	KGTN	85	87										172	95.7%
		ENG			22	23	25	30	32	34				166	
		EFI			66	63	56	48	37	37				307	
		Total	85	87	88	86	81	78	69	71				645	

Option A1 Revised- Accommodation Impact

Description:

Same as Option A, except that both Half Moon Bay Public School and New Half Moon Bay Elementary School also offer an Intermediate program JK-8 ENG/EFI.

Half Moon Bay Public School Attendance boundary is generally divided along Cambrian Road east/west of Greenbank Rd. The new subdivision located west of the re-aligned Greenbank Rd is directed to Half Moon Bay Public School.

Issues & Considerations

- New school would open as a JK-5, with grades 6-7-8 phasing in one grade per yr thereafter. Both schools would exceed 100% utilization and likely requires portables.
 - A phase-in of the intermediate cohort would commence in 2024 with grade 7 being offered at both schools
 - Intermediate (Grade 7-8) cohort is split between the two schools. With 2 schools in the community, more students are able to walk to their designated school.
 - Provides for equity of program access, locally.
 - Enrolment at Cedarview Middle School is reduced to 450 students or approx. 65% utilization. Allows opportunity for the school to be used for future accommodation solutions.
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Option A1 - Revised Junior Kindergarten to Grade 8 English Program with Core French and Early French Immersion Attendance Boundary



New Half Moon Bay Elementary School

Option A1 - Revised - Accommodation Impact

Description: Half Moon Bay Public School and New Half Moon Bay Elementary School both offer a JK-8 ENG/EFI program. The boundary line is revised to extend along Cambrian Road, east/west of the existing Greenbank Road with the new subdivision south/west of the future re-aligned Greenbank Road being directed to Half Moon Bay Public School.

2022 - New Half Moon Bay ES Opens as a JK-5

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	K&TN	49	54										103	80.0%
		ENG			12	17	24	22	25	70				170	
		EFI			45	42	43	40	27	69				266	
		Total	49	54	57	59	67	62	52	139	0	0		539	
New Half Moon Bay Elementary School	674	K&TN	65	66										131	76.9%
		ENG			19	18	23	25	27					112	
		EFI			48	45	60	67	55					275	
		Total	65	66	67	63	83	92	82	0	0	0		518	

2023

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	K&TN	50	54										104	72.4%
		ENG			12	17	23	29	27	30				138	
		EFI			47	45	40	44	40	30				246	
		Total	50	54	59	62	63	73	67	60	0	0		488	
New Half Moon Bay Elementary School	674	K&TN	74	70										144	91.1%
		ENG			20	21	21	28	28	32				150	
		EFI			54	47	42	57	63	57				320	
		Total	74	70	74	68	63	85	91	89	0	0		614	

2024 - Phase In of Grade 7 and Reduced Gr 7's at Cedarview MS

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	KGTN	50	55										105	85.9%
		ENG			12	17	23	28	34	32	33			179	
		EFI			47	47	43	41	44	43	30			295	
		Total	50	55	59	64	66	69	78	75	63	0		579	

New Half Moon Bay Elementary School	674	KGTN	77	79										156	107.1%
		ENG			20	22	24	26	31	33	36			192	
		EFI			59	53	44	39	53	65	61			374	
		Total	77	79	79	75	68	65	84	98	97	0		722	

Cedarview Middle School	711	ENG									79	176	4	259	82.8%
		EFI									106	162		268	
		MFI									23	14		37	
		G.ENG									12	13		25	
		Total									220	365	4	589	

2025 - Phase In Completed both schools JK-8

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	KGTN	50	55										105	99.1%
		ENG			12	17	23	28	33	39	34	35		221	
		EFI			47	47	45	44	41	47	43	28		342	
		Total	50	55	59	64	68	72	74	86	77	63		668	

New Half Moon Bay Elementary School	674	KGTN	83	82										165	122.3%
		ENG			21	22	25	29	29	36	37	34		233	
		EFI			64	58	51	41	35	55	69	53		426	
		Total	83	82	85	80	76	70	64	91	106	87		824	

Cedarview Middle School	711	ENG									92	87	4	183	60.6%	
		EFI									77	112		189		
		MFI										19	15			34
		G.ENG										12	13			25
		Total										200	227	4		431

2026

School	Capacity	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF %
Half Moon Bay Public School	674	K&TN	51	55										106	103.3%
		ENG			12	17	23	28	33	38	41	37		229	
		EFI			47	47	45	46	44	44	47	41		361	
		Total	51	55	59	64	68	74	77	82	88	78		696	
New Half Moon Bay Elementary School	674	K&TN	85	87										172	124.6%
		ENG			22	23	25	30	32	34	40	35		241	
		EFI			66	63	56	48	37	37	59	61		427	
		Total	85	87	88	86	81	78	69	71	99	96		840	
Cedarview Middle School	711	ENG									93	99	4	196	65.5%
		EFI									122	83		205	
		MFI									21	19		40	
		G.ENG									12	13		25	
		Total									248	214	4	466	

Enrolment History and Status Quo Projections

- Half Moon Bay Public School
 - &
 - Cedarview Middle School
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Historical and Projected Enrolments

School: Half Moon Bay Public School

Capacity = 674

Year	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total
Actual Enrolment 2016	KGTN	80	81										161
	ENG			21	26	40	29	31					147
	EFI			61	52	44	45	43					245
	Total	80	81	82	78	84	74	74					553
Actual Enrolment 2017	KGTN	125	101										226
	ENG			11	35	33	40	28	38				185
	EFI			79	67	54	43	52	46				341
	Total	125	101	90	102	87	83	80	84				752
Actual Enrolment 2018	KGTN	104	135										239
	ENG			17	28	49	34	53	45				226
	EFI			97	80	67	53	38	56				391
	Total	104	135	114	108	116	87	91	101				856
Actual Enrolment 2019	KGTN	90	120										210
	ENG			21	21	39	49	37	58				225
	EFI			119	94	73	62	45	39				432
	Total	90	120	140	115	112	111	82	97				867
Actual Enrolment 2020	KGTN	95	102										197
	ENG			27	27	32	55	55	50				246
	EFI			108	117	88	64	55	50				482
	Total	95	102	135	144	120	119	110	100				925
Status Quo Projection 2021	KGTN	110	112										222
	ENG			28	38	38	44	60	66				274
	EFI			88	108	110	87	64	61				518
	Total	110	112	116	146	148	131	124	127				1014
Status Quo Projection 2022	KGTN	114	120										234
	ENG			32	35	47	48	52	70				284
	EFI			94	87	103	108	83	69				544
	Total	114	120	126	122	150	156	135	139				1062
Status Quo Projection 2023	KGTN	124	124										248
	ENG			32	39	44	57	56	62				290
	EFI			101	93	82	101	104	88				569
	Total	124	124	133	132	126	158	160	150				1107
Status Quo Projection 2024	KGTN	127	134										261
	ENG			32	39	48	54	65	66				304
	EFI			106	100	88	80	97	109				580
	Total	127	134	138	139	136	134	162	175				1145
Status Quo Projection 2025	KGTN	133	137										270
	ENG			33	39	48	58	62	75				315
	EFI			111	105	96	86	76	102				576
	Total	133	137	144	144	144	144	138	177				1161
Status Quo Projection 2026	KGTN	136	142										278
	ENG			34	40	48	58	66	72				318
	EFI			113	110	101	94	82	81				581
	Total	136	142	147	150	149	152	148	153				1177

Note

SE - Congregated Special Education Class(es)

Historical and Projected Enrolments

School: Cedarview Middle School

Capacity = 711

Year	Prog	JK	SK	1	2	3	4	5	6	7	8	SE	Total
Actual Enrolment 2016	ENG									169	158	6	333
	EFI									145	118		263
	G.ENG								12	12	12		36
	Total									314	276	6	632
Actual Enrolment 2017	ENG									178	189	6	373
	EFI									131	137		268
	G.ENG									13	12		25
	Total									322	338	6	666
Actual Enrolment 2018	ENG									183	194	5	382
	EFI									155	132		287
	G.ENG									12	13		25
	Total									350	339	5	694
Actual Enrolment 2019	ENG									199	187	5	391
	EFI									181	150		331
	MFI									27			27
	G.ENG									14	10		24
	Total									421	347	5	773
Actual Enrolment 2020	ENG									168	206	4	378
	EFI									126	178		304
	MFI									34	23		57
	G.ENG									11	14		25
	Total									339	421	4	764

Status Quo Projection 2021	ENG									156	177	4	337
	EFI									126	122		248
	MFI									17	34		51
	G.ENG									12	13		25
	Total									311	346	4	661
Status Quo Projection 2022	ENG									175	164	4	343
	EFI									145	122		267
	MFI									23	17		40
	G.ENG									12	13		25
	Total									355	316	4	675
Status Quo Projection 2023	ENG									169	183	4	356
	EFI									166	141		307
	MFI									14	23		37
	G.ENG									12	13		25
	Total									361	360	4	725
Status Quo Projection 2024	ENG									148	176	4	328
	EFI									197	162		359
	MFI									15	14		29
	G.ENG									12	13		25
	Total									372	365	4	741
Status Quo Projection 2025	ENG									163	156	4	323
	EFI									189	193		382
	MFI									19	15		34
	G.ENG									12	13		25
	Total									383	377	4	764
Status Quo Projection 2026	ENG									174	171	4	349
	EFI									228	185		413
	MFI									21	19		40
	G.ENG									12	13		25
	Total									435	388	4	827

Note

SE = Congregated Special Education Class(es)